

CERTIFICATE

State of Kansas
Special District

2017

Cons.

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

GOFF FIRE # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	23,272	21,764	4.228
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxx		23,272	21,764	4.228
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,147,617
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Ron Heinen

Address: Goff

Email: heinenron@gmail.com

Attest: July 18, 2016

Mary Kay Schultejons
County Clerk

<u>Matt Beck</u>	Board Member
<u>Todd Simon</u>	member
<u>John</u>	see Treas.
<u>Lo J. Wenzel</u>	Pres.
Governing Body	

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 21,537
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,537

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 47,366	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 289,962	
5b. Personal property 2015	- 403,341	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	47,366	
8. Total estimated valuation July, 1, 2016	5,142,725	
9. Total valuation less valuation adjustment (8 minus 7)	5,095,359	
10. Factor for increase (7 divided by 9)	0.00930	
11. Amount of increase (10 times 3)	+ \$ 200	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,737	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,737	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 27	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 21,764	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE # 1
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	21,537	1,184	5	299	15
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,537	1,184	5	299	15

County Treas Motor Vehicle Estimate

1,184

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

299

County Treas Commercial Vehicle Tax Estimate

15

County Treas Watercraft Tax Estimate

5

MVT Factor 0.05498

RVT Factor 0.00023

16/20M Factor 0.01388

Comm Veh Factor 0.00070

Watercraft Factor 0.00023

2017

GOFF FIRE # 1
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Equipment	General	17,000			
General	Equipment	7,000			
Totals		24,000	0	0	
Adjustments*					
Adjusted Totals		24,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GOFF FIRE # 1
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,605	2,583	0
Receipts:			
Ad Valorem Tax	21,137	21,537	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,084	1,153	1,184
Recreational Vehicle Tax	5	7	5
16/20M Vehicle Tax		331	299
Commercial Vehicle Tax	13	28	15
Watercraft Tax		4	5
LAVIR			0
In Lieu of Taxes			
Redemption			
Transfer from Equipment	17,000		
Dividend	22		
Reimbursement	41		
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,312	23,060	1,508
Resources Available:	42,917	25,643	1,508
Expenditures:			
Fuel/Propane	1,028	5,143	2,572
Repair/Supplies	6,973	6,300	7,000
Utilities	746	900	900
Bank Charge	84	100	100
Insurance	4,910	5,000	5,000
Per Diem		1,000	500
Equipment Purchase	19,487	7,000	7,000
Misc	106	200	200
Transfer to Equipment	7,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	40,334	25,643	23,272
Unencumbered Cash Balance Dec 31	2,583	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	22,309	26,665	23,272
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		23,272
	Tax Required		21,764
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			21,764

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
GOFF FIRE # 1
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	40,334	4.198	25,643	4.546	23,272	21,764	4.232
Debt Service							
Non-Budgeted Funds	17,000						
Totals	57,334	4.198	25,643	4.546	23,272	21,764	4.232
Less: Transfers	24,000		0		0		
Net Expenditures	33,334		25,643		23,272		
Total Tax Levied	20,948		21,537		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,990,325		4,737,852		5,142,725		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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